

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Fulton County Consortium**

State: **GA**

PJ's Total HOME Allocation Received: **\$12,000,340**

PJ's Size Grouping*: **B**

PJ Since (FY): **2000**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 10				
% of Funds Committed	100.00 %	96.15 %	1	96.45 %	100	100	
% of Funds Disbursed	81.05 %	88.15 %	9	87.93 %	12	16	
Leveraging Ratio for Rental Activities	4.65	3.56	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.90 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.41 %	58.04 %	3	70.15 %	71	68	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	66.84 %	1	80.67 %	100	100	
% of 0-30% AMI Renters to All Renters***	78.57 %	31.61 %	1	45.30 %	96	93	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	91.25 %	1	95.32 %	100	100	
Overall Ranking:			In State:	1 / 10	Nationally:	99	98
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$84,286	\$13,900		\$26,635	14 Units	0.60 %	
Homebuyer Unit	\$15,431	\$16,814		\$14,938	189 Units	8.20 %	
Homeowner-Rehab Unit	\$36,558	\$28,046		\$20,675	49 Units	2.10 %	
TBRA Unit	\$1,049	\$1,607		\$3,216	2,052 Units	89.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fulton County Consortium GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$476,116	\$109,020	\$37,643
State:*	\$51,562	\$66,973	\$29,075
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	64.3	1.1	10.2	0.0	Single/Non-Elderly:	0.0	38.3	16.3	71.3
Black/African American:	35.7	89.7	89.8	99.1	Elderly:	0.0	0.0	20.4	0.5
Asian:	0.0	1.1	0.0	0.0	Related/Single Parent:	14.3	44.6	32.7	19.8
American Indian/Alaska Native:	0.0	1.1	0.0	0.0	Related/Two Parent:	0.0	16.0	14.3	5.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	85.7	1.1	16.3	3.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	6.3	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.6	0.0	0.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	28.6	28.6	29.9	Section 8:	0.0	2.3 [#]		
2 Persons:	0.0	21.1	38.8	26.8	HOME TBRA:	0.0			
3 Persons:	0.0	22.9	18.4	12.5	Other:	0.0			
4 Persons:	14.3	13.1	6.1	14.4	No Assistance:	100.0			
5 Persons:	21.4	9.7	4.1	7.3					
6 Persons:	64.3	1.7	4.1	4.9					
7 Persons:	0.0	1.7	0.0	1.9					
8 or more Persons:	0.0	1.1	0.0	2.4					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fulton County Consortium

State: GA

Group Rank: 99
 (Percentile)

State Rank: 1 / 10 PJs

Overall Rank: 98
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	81.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.45	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3